

NEWLIN CROSSING METROPOLITAN DISTRICTS
2021
BUDGET MESSAGE

Attached please find a copy of the adopted 2021 budget for the Newlin Crossing Metropolitan District.

The Newlin Crossing Metropolitan District has adopted budgets for a fund, a General Fund to provide for operating and maintenance expenditure.

The district's accountants have utilized the modified accrual basis of accounting and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2021 will be developer advances. The district does not intend to impose a mill levy on property within the district for 2021.

**Newlin Crossing Metropolitan District
 Adopted Budget
 General Fund
 For the Years ended December 31, 2021**

	Actual <u>2019</u>	Actual <u>2020</u>	Adopted Budget <u>2021</u>
Beginning fund balance	\$ -	\$ -	\$ -
Revenues:			
Property taxes	-	-	-
Specific ownership taxes	-	-	-
Developer Advance	-	-	5,000
Interest income	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total revenues	<u>-</u>	<u>-</u>	<u>5,000</u>
Total funds available	<u>-</u>	<u>-</u>	<u>5,000</u>
Expenditures:			
Accounting/Audit	-	-	-
Legal	-	-	5,000
Insurance	-	-	-
Management	-	-	-
General Admin	-	-	-
Miscellaneous Expense	-	-	-
Treasurer's Fees	-	-	-
Engineering verification costs	-	-	-
Contingency	-	-	-
Emergency reserve (3%)	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>-</u>	<u>-</u>	<u>5,000</u>
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Assessed valuation			<u>\$ -</u>
Mill Levy			<u>-</u>